

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:  
May 21, 2013.

B. Title of Project: Carl D. Perkins Career and Technical Education (Secondary) Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

     The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

  X   N/A

Amount of Project: \$ 920,384.00

Status of Project:

New:

Renewal: X

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Other:

Fund Source:

State:

Federal: X

Other:

Length of Project:   12   Months

Starting Date: July 1, 2013

Ending Date: June 30, 2014

Strategic Direction(s): Student Achievement

Program Description: The Perkins Secondary grant funds will be spent for personnel, equipment, professional development activities, certifications, and curriculum development used to enhance the vocational and technical programs in the district.

Rationale: The Carl D. Perkins Secondary Grant helps develop the academic, vocational and technical skills of secondary students who elect to enroll in vocational and technical education programs.

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Usage in other districts:            Yes                            No X

Visits by PCS Staff: N/A            Date:                            Person:

Students to be served/Target Audience: Students in grades 7-12

Performance Data, Research Findings, or Improvement Results: N/A entitlement

Contact Person: David Barnes, Executive Director, Career Technical and Adult Education (CTAE)

Grant Proposal/Contract Developer(s): Kathy Browsers, Coordinator, CTAE

**NO COST TO DISTRICT OPERATING FUNDS**

Target Schools: All high schools and middle schools

**Budget**

Personnel (Salaries & Fringe)	\$ 325,825.00
• 1-Teacher on Special Assignment (existing)	
• 1-Coordinator, Other –CTAE (existing)	
• 1.5-Instructional Staff Developers (existing)	
• Substitute Teachers, teacher stipend	
Materials & Supplies	\$ 120,084.00
Travel & Registrations	\$ 139,863.00
Equipment and Other Capital Costs	\$ 97,569.00
Purchased Services	\$ 202,592.00
• Equipment repair, copier rental, Choices training, Smart board installation, certification preparation software, coaches/van rental for career technical student organization, printing, postage. SkillsUSA memberships, certification testing	
Indirect Costs (Federal Funds Only)	\$ 34,451.00
<b>TOTAL</b>	<b>\$ 920,384.00</b>

SUPERINTENDENT TO SIGN   0   COPIES AS MARKED

BOARD CHAIRMAN TO SIGN   0   COPIES AS MARKED